## Abbottstown Borough Council Meeting November 3, 2016

Meeting was called to order in the Council Room at 7:00 p.m. by Council Vice President Dale Reichert.

COUNCIL ROLL CALL: Laura Carson, Dale Reichert, April Trivitt, Daniel Watkins. Dennis

Posey was absent

Also in Attendance: Loreen Greer, Secretary/Treasurer;

PLEDGE OF ALLEGIANCE

ANNOUNCEMENT(S) - none

PUBLIC COMMENT - none

## **BUDGET**

2017 Proposed General Fund Budget
Discussion of General Fund income and expenses.
Dennis feels there are three areas that need to be significantly decreased for 2017;
legal, engineer and streets. Although everyone agreed police coverage is important
and a priority, without significantly raising taxes, there is no money to pay for it. Several
other expense line items were lowered and the Earned Income Tax account was
increased by \$10,000

 2017 Proposed Liquid Fuels Fund Budget Review of Liquid Fuels Fund income and expenses.

There are two projects proposed for completion in 2017; Clinton Alley trenching \$51,300 (\$36,300 for construction and \$15,000 engineering) and \$68,000 for microsurfacing to Pleasant Street, Cheapside Street, East Fleet Street and Jacob Alley. It was decided to concentrate on Clinton Alley and not do any microsurfacing on the other streets. The trenching will be the only thing to be paid out of the Liquid Fuels Fund account for 2017, leaving approximately \$8,000 in the account. This will simplify the Penn DOT audit process.

Motion made by Daniel Watkins to approve and advertise for adoption the proposed 2017 General Fund Budget; 2<sup>nd</sup> by Dale Reichert; Motion carried, 5 Ayes

Laura Carson left the meeting at 8:07 p.m.

Motion made by Daniel Watkins to approve and advertise for adoption the proposed 2017 Liquid Fuels Fund Budget; 2<sup>nd</sup> by April Trivitt; Motion carried, 4 Ayes

COUNCIL COMMENTS -

## **ANNOUNCEMENTS**

• Next council meeting is November 17, 2016 at 7:00 p.m.

Motion made by Daniel Watkins to adjourn at 8:13 p.m.; 2<sup>nd</sup> by Dale Reichert; Motion carried, 4 Ayes

Submitted,
Loreen Greer, Secretary – Treasurer